

ACTION PLAN BALOCHISTAN

2018-19 AND 2020-23

IMPLEMENTATION OF RECOMMENDATIONS APPROVED BY THE CCI REGARDING THE HUMAN RIGHTS CASE NO. 17599 OF 2018 – IN THE MATTER REGARDING ALARMING HIGH POPULATION GROWTH RATE IN THE COUNTRY

Recommendation	Broad Actions to Implement the Recommendations	Timeframe	Responsible & other key actors	Estimated cost (Rs. Millions) with Funding Source		Indicator / Evidence	Status (Nov 2018-June 2019; July-Dec 2019; annually thereafter)
				1 st Year (5A)	Four Years (5B)		
(1)	(2)	(3)	(4)	(5A)	(5B)	(6)	(7)
1. Establish National & Provincial Task Forces for steering, providing oversight and taking critical decisions to reduce population growth, lower fertility rate and increase contraceptive prevalence rate (CPR):							
b. Provincial TFs chaired by respective Chief Ministers to include Provincial Ministers of Population, Health, Education, Finance, Planning and representatives of civil society. Responsibility: Population Welfare Department Baln (PWD) Time Frame: By 31 st Dec, 2018	1. Submission of Summary to the Chief Minister for approval of the Task Force including its composition and TORs	By 31 st Dec,2018	PWD Baln	NA	NA	The Case for Constitution of Provincial Task Force has been Submitted	23 rd Nov 2018
	2. Issuance of Notification of the Task Force	By 31 st Dec,2018	PWD Baln	NA	NA	Notification No SO-(B&A)/44-10 BPWD/2012/4265-94	dated 31 st Dec 2018
	3. Formulation of Provincial Action Plans	By 31 st Jan,2019	PWD Baln	NA	NA	Action Plan documents	Draft plan of Balochistan Completed
	4. Setting up of Provincial Technical Support Unit	By 31 st Jan,2019	PWDs, UNFPA & TSU	7,796,000	38,980,000	Notification by UNFPA's letters dated _____.	
	5. Convening Meetings (Quarterly) and provide technical, administrative and secretarial support to the Provincial Task Force [including coordination with all Implementing Partners (IPs) in the province, preparation of	Quarterly basis (1 st Qtr,2019) (2 nd Qtr,2019) (3 rd Qtr,2019) (4 th Qtr,2019)	Provincial TFs	200,000	800,000	1. Working Papers / technical proposals / projects 2. Minutes of the meeting, 3. Progress assessment reports 4. Evaluation reports	Date convened

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	working papers, progress assessment reports and evaluations – vide TORs Annex-						
c. Progress towards reducing population growth rate, lowering fertility and increasing contraceptive prevalence rate to be monitored through a robust data collection system and assessments of results and presented before National & Provincial Task Forces. <u>Responsibility:</u> PWD Baln <u>Time Frame:</u> Bi-annually (NTF); Quarterly (PTF)	1. The Existing Data Collection system will be strengthened through training of PMCT staff.	By 31 st Mar,2019	TSU & Provincial TFSS	1,200,000	4,000,000	List of Participants Report	
	2. Ensuring 100% reporting through cLMIS.						
	3. Monitoring of Data and giving feedback to District heads.						
2. Ensure Universal Access to FP/RH Services:							
i. Mandate all public health facilities (BHUs, RHCs, THQs, DHQs, Teaching Hospitals) to deliver	1. Meeting with DoH	By 30 th Jun,2019	TSU, PWD,DoH and UNFPA	UNFPA	NA	Minutes of the meeting	
	2. Meeting with PPHI	By 30 th Jun,2019	PWD and DOH	NA	NA	LOU	

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family planning services as part of the essential service package. <u>Responsibility:</u> Provincial Governments <u>Time Frame:</u> By 30 th June, 2019	3. Review implementation of Health Sector Strategy to assess provision of family planning services at all levels	By 30 th Jun,2019	PWD & DOH	500,000	NA	Tender documents	
	4. Develop roadmap to provide FP services in Department of Health Service Delivery Outlets as essential part of Minimum Health Service Delivery Package (MHSDP)	2019-2023	PWD, DoH and Provincial TFSS	1,500,000		Agreement with on the roadmap with DoH and procurement of contraceptives for BHU, RHCs, THQs, DHQs, and teaching hospital, and other service outlets.	
ii. All general registered private sector practitioners and hospitals to provide FP counseling, information and services to male & female clients. <u>Responsibility:</u> Provincial Government <u>Time Frame:</u> By 30 th June, 2019	Identification and mapping of RMPs & Private Hospitals.	By 30 th Jun,2019	PWD& DOH	1,200,000	2,000,000	RMPs Identified	
	2. Review and development of orientation module.	By 30 th Jun,2019	PWD / outsourcing to private sector / CSOs	2,500,000	NA	Module developed	
	3. Registrations of RMPs and Private Hospital and their staff training.	By 30 th Sep,2019	PWD		NA	RMPs Registered	
	4. Training of RMPs and service provider of private hospitals	By 31 st Dec,2019	PWD, DoH and PPHI	1,200,000	4,800,000	700 RMPs and private service providers trained	
	5. Provision of contraceptives to RMPs and private hospitals service providers	By 30 th Jun,2019	PWD	10,000,000	40,000,000	Contraceptives delivered from pool procurement	
	6. Monthly performance reports.	By 31 st Dec,2019	PWD		NA		

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iii. Lady Health Workers to provide FP, ante-natal and post-natal counseling, and contraception services on priority basis. <u>Responsibility:</u> Provincial Governments <u>Time Frame:</u> By 30 th June, 2019	1. Mapping exercise of Lady Health Workers.	By 30 th June, 2019	Provincial DOH & PWD	1,200,000	NA	Mapping Exercise	
	2.Revision of lady health workers existing LHWs	By 31 st Dec,2019 and onwards	Provincial DOH	3,000,000	NA	Recommendations after revision	
	3.Refreshers training on contraceptives	On going	Provincial DOH & PWDs	4,000,000	20,000,000	Attendance Sheet/Pre-test, post-test results,	
	4.Ensuring availability of contraceptives, Performance Monitoring to ensure implementation	Monthly / Quarterly Basis	Provincial PWD DOH/LHW Program	10,000,000	40,000,000	LHW MIS repos	
	5.Performance monitoring to ensure implementation	Monthly / Quarterly Basis	Provincial PWD DOH/LHW Program	1,200,000	2,800,000		
iv. Current cadre of Male Mobilizers to be made active and accountable for counseling men on family planning. <u>Responsibility:</u> Provincial Government <u>Time Frame:</u> By 30 th June, 2019	1. Recruitment of social mobilizers		PWD	48,000,000	240,000,000	Advertisement Office orders	
	2.. Revision of job description of social mobilizers / male assistants	By 30 th Jun,2019	PWD	PWD/TSU	NA		
	2. Training / Refreshers	By 31 st Dec,2019	PWD / outsourcing to private sector / CSOs	2,000,000	8,500,000	Social mobilizers / FW assistants trained on FP counseling and community mobilization	
	3. Performance Monitoring to ensure implementation	Monthly / Quarterly Basis	PWD	1,200,000	2,800,000	No. of referrals per month.	

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v. NGOs and Civil Society Organizations to work in close coordination with provincial DOHs & PWDs to extend FP/RH services to underserved and unserved areas. Responsibility: Provincial Government Time Frame: By 31 st March, 2019	1. Contextualize National Level Public-Private Partnership Framework	By 31 st Mar, 2019	TSU, UNFPA, PPHI and PWD	NA	NA	PPP Framework	
	2. Partnership mechanism / MOUs	By 30 th Jun, 2019	PWDs	NA	NA	MOU PPHI-PWD	
	3. Establishing public-private partnership between PPHI and PWD	30 th Jun, 2019 onwards	PWDs / Outsourcing	272,522,140	800,000,000	FP reports from BHUs, Outreach medical Camps and Mobile Service Units	
	4. Coordination / Periodic Performance Review / Quarterly	On going	PWD	2,000,000	6,000,000	Performance reports	
vi. Federal and Provincial Governments to link population programs with Social Safety Net programs like Benazir Income Support Program and introduce conditional cash transfer schemes or incentivized schemes for adoption of FP service and institutionalized birth delivery.	1. Convening a National Consultative meeting of relevant authorities to work out details of the linkages with Social Safety Networks like BISP and National Health Card.	By 30 th Apr, 2019	M/o NHS, M/o Finance, M/o PD&R, Population Council, TSU, UNFPA and BISP	NA	NA	MOU with operational details	
	2. Provincial consultative meetings to work out modalities / modus operandi	By 31 st May, 2019	M/o NHS, PWDs, DOH, Finance Department, Social Welfare, Women Development, and BISP	NA	NA	Partnership protocol developed	
	3. Implementation of BISP supported initiative as per	July, 2019 and onwards	PWDs and provincial outfits	NA	NA	Periodic progress Reports	

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<u>Responsibility:</u> M/o NHS, PWDs & BISP <u>Time Frame:</u> By 30 th June, 2019	MOU/agreement		of BISP				
3. Finances:							
i. Federal Government to create a five-year non-lapsable Special Fund for reducing Population Growth Rate with annual allocation of Rs.10 bn. The Fund shall be set up exclusively from federal resources without any cut from provincial funds. The Fund will: <u>Responsibility:</u> M/o Finance and M/o NHS. <u>Time Frame:</u> By 30 th June, 2019	Working paper/concept note for setting up Special Fund for Population Initiatives (SFPI) for consideration by Federal Task Force. SFPI to be managed by an Executive Committee of the Federal Task Force to be chaired by the Finance Minister with Minister for PD&R, NHS, IPC and nominees of Provincial Chief Ministers as members.	By 10 th Feb,2019	M/o NHS and TSU	NA	NA	Working Paper Minutes / Approval by the Federal Task Force	
	2. Submission of Summary to the Prime Minister for setting up SFPI	By 31 st Mar,2019	M/o NHS & Finance Division	NA	NA	Notification by M/o Finance	
a. Meet, for 5 years, 50% amount of additional allocations	1. Forecasting & quantification of contraceptive requirement of provincial governments and the	By 15 th Mar,2019	PWD	NA	NA	Provincial demand	

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<p>made by the provinces for procurement of contraceptive commodities over and above the budget provision of F.Y 2018-19 in the respective head.</p> <p><u>Responsibility:</u> PWD & Finance Deptt. Baln</p> <p><u>Time Frame:</u> FY 2019-20 thru FY 2023-24</p>	private sector (for one year and five years)						
	2. Working out the requirement to be met out of Fund for Baln	By 15 th Apr,2019 and onwards	PWD	NA	NA	Proposed share	
	3. Submission of requirement to the Fund for consideration, approval and release of funds	By 30 th Apr,2019 and onwards	PWD and Finance Department	NA	NA	Funds sanctioned and released	
<p>b. Meet, for 5 years, 50% cost of increase in LHWs for 100% coverage for doorstep services in rural and peri-urban areas.</p> <p><u>Responsibility:</u> M/o NHS in coordination with DOH and Finance Div. & PD&R Div.</p> <p><u>Time Frame:</u> FY 2019-20 thru FY 2023-</p>	1. Identification of uncovered areas in district / province	By 15 th Mar,2019	PWDs & DOH	NA		Provincial demand	
	2. Working out additional requirement for 100 percent coverage (district / province wise)	By 15 th Apr,2019 and onwards	PWD & DOH	NA		Proposed share	
	3. Formulating recruitment plan of provincial governments and its implementation	By 31 st Dec,2019	PWD	As per Provincial Plan	As per Provincial Plan	100 percent coverage in each district of province	

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c. Support innovative approaches of Federal & Provincial Governments for reaching poor and marginalized population to reduce population growth and increase contraceptive prevalence rate (CPR). <u>Responsibility:</u> M/o NHS in coordination with PWDs & DOH. <u>Time Frame:</u> FY 2019-20 thru FY 2023-24	1. Sharing of global best practices	By 15 th Apr,2019	M/o NHS	NA	NA	Seminar Report	
	2. Developing the scope and criteria for innovate project proposals	By 31 st May,2019	M/o NHS and PWD	NA	NA	Scope outline and criteria developed	
	3. Inviting innovative projects from Federal & Provincial Departments of Health & Population and CSOs.	By 30 th Jun,2019	Federal & Provincial PWD& CSOs	NA	NA	Project proposals	
	4. Consideration / approval by the Executive Committee of the SFPI	By July, 2019	TSU and Executive Committee of the SFPI	NA	NA	Minutes of the meeting / Sanction / release of funds	
	5. Implementation of approved innovative projects	By Aug, 2019	Federal & Provincial PWD& CSOs	175,000,000	875,000,000	Completion report	
ii. Federal & Provincial Population & Health budgets for FP/RH to be doubled over the next two years and protected from reallocation to other programs & departments while	1. Matter to be placed before Federal & Provincial Task Forces for necessary direction to M/o Finance and Finance & Planning Departments of the provincial governments	By or before 31 st May, 2019	M/o NHS, PWD& DOH	NA	NA	Pink book	

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ensuring timely releases. <u>Responsibility:</u> M/o Finance, M/o NHS, DOH and PWDs. <u>Time Frame:</u> FY 2019-20 and FY 2020-21							
iii. Donor financing to NGOs and private sector organizations involved in FP/RH to be streamlined through an effective coordination mechanism. <u>Responsibility:</u> EAD and M/o NHS in coordination with PWD and DOH. <u>Time Frame:</u> By 31 st March, 2019	1. Federal Government (MoFA and EAD) to mobilize external resources for NGOs and private sector through bi-lateral, multi-lateral and international community arrangements	By May,2019 onwards and 31 st	M/o NHS, M/o FA and EAD	NA	NA	Additional resources mobilized for private sector	
	2. EAD to establish a donor consortium for supporting the advancing family planning agenda	By Mar,2019 and 31 st	M/o NHS and EAD	NA	NA	EAD Circular / Notification of consortium	
	3. Consultative meeting under the chair of Secretary EAD to finalize protocols/mechanism for supporting Civil Society Organizations	By Mar,2019 and 31 st	EAD and M/o NHS in coordination with PWD, DOH and donors	NA	NA	Protocols developed	
	4. Circulation of Instructions from EAD to the concerned quarters	By Apr,2019 and 15 th	EAD	NA	NA	Letter from EAD	

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iv. Corporate Sector to allocate CSR funds for FP services and advocacy. <u>Responsibility:</u> SECP / FBR. <u>Time Frame:</u> By 31 st January, 2019	1. Hold meetings with M/o Finance, FBR and SECP to require compulsory allocation of substantial part of CSR funds for family planning.	By 28 th Feb,2019	M/o NHS	NA	NA	Modified Notification / SRO	
	2. Jointly review and work out modalities of utilization of CSR by the corporate sector bodies for FP services & advocacy	By 30 th Jun,2019	M/o NHS and PWD	NA	NA	Quantified contribution for FP program	
	3. Devise review system and ensure its implementation and reporting on annual basis	30 th Jun, 2019 and onwards	M/o NHS and PWD	NA	NA	Annual progress reports	
4. Legislation:							
i. Family Planning & Reproductive Health (FP&RH) Rights Bill ensuring mandatory FP/RH services by all general health care facilities in public and private sector. <u>Responsibility:</u> M/o NHS, M/o Law & Justice & Provincial Govts / PWDs <u>Time Frame:</u> By 31 st March, 2019	1. Drafting the FP&RH Rights Bill in consultation with relevant stakeholders and departments including DOH and getting it vetted from Law Department.	By 31 st Mar,2019	Provincial M/) M/O M/O NHS,PWD/DOH	1,500,000	NA	Draft Bill	
	2. Obtaining approval from the respective Cabinets and Provincial Assembly	By 31 st Mar,2019	M/o NHS, Provincial PWD/DOH	NA	NA	Notification by National / Provincial Assemblies	

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ii.	3. Obtaining assent from the respective Governor and notification by the Law Department	By 30 th Jun, 2019	Law Division / Departments	NA	NA	Gazette notification	
iii. Early Child Marriage Restraint Act be introduced by Federal & Provincial Governments (Sindh passed this Act in 2013). <u>Responsibility:</u> M/o NHS, M/o Law & Justice & Provincial Governments / PWDs <u>Time Frame:</u> By 31 st March, 2019	1. Advocacy and Consultative meetings with all stakeholders	By 28 th Feb, 2019	Human Rights and Provincial PWD, Social Welfare and Women Development Departments		NA	Minutes of meeting	
	2. Drafting the Child Marriage Restraint Act in consultation with relevant stakeholders and departments including Social Welfare and Women Development / Empowerment Department and getting it vetted from Law Division / Department	By 31 st Mar, 2019	M/o NH Provincial PWD/ Social Welfare and Women Empowerment / Development Department	NA	NA	Draft Act	Balochistan: Consultation initiated
	3. Obtaining approval from the respective Cabinets and Provincial Assembly	By 31 st Mar, 2019	M/o NHS, Provincial PWDs/ Social Welfare and Women Empowerment / Development Department	NA	NA	Notification by National / Provincial Assemblies	
	4. Obtaining assent from the Governor and notification by the Law Departments	By 30 th Jun, 2019	Law Division / Departments	NA	NA	Gazette notification	
iv. Pre-marital counseling on family planning should be mandatory	1. M/O NHS will conduct a study the best practices of Iran & Indonesia and will be shared	By 31 st Mar, 2019	M/o NHS, PWDs (outsourcing)	2,500,000	NA		

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for Nikkah registration; LHWs or appropriate service providers to provide the requisite counseling. <u>Responsibility:</u> M/o NHS, M/o Law & Justice and Provincial Governments / PWDs <u>Time Frame:</u> By 31 st March, 2019	with the provincial PWD.						
	2. Advocacy and sharing of proposed model with all stakeholders including legislators	By 15 Apr, 2019	PWD		NA	Minutes of meeting	
	3. Drafting the bill for pre-marital counseling for Nikah registration	By 30 th Jun,2019	PWD, / Local Government (outsourcing)		NA	Draft bill	
	4. Obtaining approval from the respective Cabinets and Provincial Assemblies	By 30 th Sep,2019	, PWD, / Local Government	NA	NA	Notification by National / Provincial Assemblies	
	5. Obtaining assent from the President of Pakistan / respective Governor and notification by the Law Division / Departments	By 30 th Oct,2019	Law Division / Departments	NA	NA	Gazette notification	
	6. Amendment in the Nikkah Registration Form	By 30 th Nov,2019	Local Government & Rural Development	NA	NA	Amended Nikkah Registration Form	
	7. Implementation of the approved Law including material development, orientation / training and conducting counseling sessions and certifications	31 st Dec,2019 onwards	Local Government, DOH and PWD			Nikkahs registered after counseling certification	For operational details PC-I will be developed
v. "Right to promotive	1. Drafting the bill for "right to	By 31 st	M/o NHS		NA	Draft Bill	

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<p>and primary health care for mother and child be made mandatory” as the right to education given in Article 25-A of the Constitution.</p> <p><u>Responsibility:</u> M/o NHS / M/o Law & Justice</p> <p><u>Time Frame:</u> By 31st March, 2019</p>	promotive and primary health care for mother and child” in consultation with relevant stakeholders including M/o Law & Human Rights/NCSW, DOH and getting it vetted from Law Division	Mar,2019	(outsourcing)				
	2. Obtaining approval from the Cabinet and Assembly	By 31 st Mar,2019	M/o NHS	NA	NA	Notification by National Assembly	
	3. Obtaining assent from the President of Pakistan and notification by the Law Division	By 30 th Jun,2019	Law Division	NA	NA	Gazette notification	
5. Advocacy & Communication:							
<p>i. A national narrative to be developed in consultation with provinces and other stakeholders to create a sense of urgency and necessity of reducing population growth rate and achieving socio-economic wellbeing for all.</p> <p><u>Responsibility:</u> M/o NHS, M/o Information, M/o Religious Affairs and PWDs</p>	1. Conduct political economy and stakeholders analysis for developing national narrative	Feb,2019	UNFPA		NA	Analysis report	
	2. Preparation of technical paper after review of existing provincial advocacy and communication strategies	Feb,2019	Population Council through UNFPA		NA	Technical paper	
	3. Consultative /brainstorming conference with political leaders, corporate sector, academia, executive, ulema, media, intelligentsia, civil society and youth on the concept and strategy of the National Narrative. Followed by calls-on	By 31 st Mar,2019	M/o NHS, M/o Information, M/o PD&R, M/o Religious Affairs, PWD, Population Council and UNFPA		NA	Meeting report	

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Time Frame: By 28 th February, 2019	judiciary.						
	4. Finalization of national narrative accompanied by provincial / regional narratives	By 30 th Apr,2019	M/o NHS, M/o Information, PWD & Provincial Information Departments (Outsourcing)		NA	Document on national narrative	
	5. Develop a comprehensive advocacy strategy containing a pro-active communication plan, public information mechanism and mass awareness campaign	By 31 st May,2019	M/o NHS, M/o Information PWDs (Outsourcing)		NA	Advocacy strategy document	
	6. Implementing advocacy strategy after pre-testing and followed by periodic reviews of its effectiveness	By 30 th Sep,2019 onwards	M/o NHS, M/o Information, Provincial Information & PWD			1. Regular progress reports 2. Independent assessment reports	
ii. Mass movement leading to a call of action to be launched involving political leaders, corporate sector, academia, judiciary, executive, ulema, media, intelligentsia, civil society and youth. Responsibility: Federal & Provincial Governments and all stakeholders	1.Worshops /Sensitization Seminars for identified stakeholders will be arranged on continuous basis at provincial and District Levels.	By 15 th Apr,2019	PWDs (outsourcing)			Annual report	
	2.Engagement of TV Channels for advocacy and updating the issue of over population to the masses	2019 and onwards on annual basis	PWD				

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<u>Time Frame:</u> Immediate							
iii. PEMRA to provide free airtime for FP messages on radio and TV channels at prime time. <u>Responsibility:</u> M/o Information and PEMRA	1. To urgently produce brief edited audio and video spots of excerpted remarks by the PM, CJP, other speakers on 05-12-2018 and other leaders of public opinion to provide them to PEMRA.	By 20 th Jan,2019	M/o NHS and Population Council, PTV, PBC and as required, private media production houses	NA	NA		
<u>Time Frame:</u> By 15 th March, 2019	2. Meetings with PEMRA authorities in Jan-Feb-March, 2019 for allocation of free prime time on TV and Radio channels to telecast / broadcast on a regular basis statements by the PM, four CMs and other dignitaries / leaders of public opinion on population and urge PEMRA to immediately advise these channels to cover the subject of population in talk-shows, drama serials, entertainment programs, etc.	Onwards of 20 th Jan, 2019	M/o NHS, M/o Information and PEMRA	NA	NA	Time allocated and media campaign launched	
iv. Behavioral Change Communication campaign to highlight	1. Getting the designing of BBC campaign from federal Government.	By 30 th May,2019	M/o NHS, PWDs		NA	BBC strategy document	

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<p>the roles and responsibilities of men in family planning.</p> <p><u>Responsibility:</u> Federal / Provincial Governments / Media & Civil Society</p> <p><u>Time Frame:</u> Immediately</p>							
	2. Engaging CBOs for implementation of BCC campaign in addition to public sector field workers	By 30 th Nov,2019	M/o NHS, PWDs (outsourcing)			List of CBOs engaged and MOU signed	
	3. Orientation/training on social mobilization and male counseling on continuous basis	Onwards of 30 th Sep,2019	PWDs (outsourcing)			Training Reports	
	4. Implementation of BCC campaign	Onwards of 30 th Sep,2019	PWDs (outsourcing)			Implementation reports	
6. Curriculum and Training:							
<p>i. Health & hygiene to be included at primary school level.</p> <p><u>Responsibility:</u> PWDs and Federal & Provincial Education Departments</p> <p><u>Time Frame:</u> By 30th June, 2019</p>	1. Review of existing curriculum and teacher training modules regarding inclusion of health & hygiene related matter, if needed	By 30 th Jun,2019	PWDs& Elementary / Primary Education Departments		NA	Revised curriculum	
	2. Production of revised learning material for students and modules for teachers	30 th Jun,2019 onwards	PWDs& Elementary / Primary Education departments		NA	Text books / material revised and distributed	
	3. Orientation / refresher training for elementary / primary school teachers on rolling basis	30 th Jun,2019 onwards	PWDs& Elementary / Primary Education departments		NA	Teachers training report	
ii. Life Skills Based Education and Population Studies to	1. Review of existing curriculum and teacher training modules regarding inclusion of Life Skills	By 30 th Jun,2019	PWDs& SSC & HSSC Departments		NA	Revised curriculum	Punjab: PWD-Punjab has started LSBE

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				1 st Year (5A)	Four Years (5B)		
(1)	(2)	(3)	(4)	(5A)	(5B)	(6)	(7)
<p>be included in Secondary and Higher Secondary schools.</p> <p><u>Responsibility:</u> PWDs and Federal & Provincial Education Departments</p> <p><u>Time Frame:</u> By 30th June, 2019</p>	Based Education (LSBE) and Population Studies, if needed.		(outsourcing)				program with AAHANG and FPAP in Punjab. Sindh: LSBE curriculum developed by Education Department
	2. Production of revised learning material for students and modules for teachers	30 th Jun,2019 onwards	PWDs& SSC & HSSC Departments		NA	Text books / material revised and distributed	
	3. Orientation / refresher training for Secondary School teachers on rolling basis	30 th Jun,2019 onwards	PWDs& SSC & HSSC Departments			Teachers training report	
<p>iii. Population Dynamics in Pakistan to be included in College and University level education.</p> <p><u>Responsibility:</u> HEC, Federal & Provincial Education Departments</p> <p><u>Time Frame:</u> By 31st March, 2019</p>	1. Review of existing curriculum and teacher training modules regarding inclusion of Population Dynamics in Pakistan, if needed.	By 30 th Jun,2019	PWDs& Higher Education Departments and HEC (outsourcing)	NA	NA	Revised curriculum	
	2. Production of revised learning material for students and modules for teachers	30 th Jun,2019 onwards	PWDs& Higher Education Departments and HEC	NA	NA	Text books / material revised and distributed	
	3. Orientation / refresher training for Secondary School teachers on rolling basis	30 th Jun,2019 onwards	PWDs& Higher Education Departments and HEC		NA	Teachers training report	

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(1)	(2)	(3)	(4)	(5A)	(5B)	(6)	(7)
iv. Population modules to be included in training at all Civil Services and Judicial Training Institutions. <u>Responsibility:</u> National School of Public Policy <u>Time Frame:</u> By 31 st March, 2019	1. Development of modules for inclusion in their training plans	By 30 th Sep,2019	M/o NHS, Estab. Div and Law & Justice Commission (outsourcing)	NA	NA	Training module developed	
v. PMDC and PNC to include modules on FP/RH in MBBS and Nursing Degree Programs, respectively. <u>Responsibility:</u> M/o NHS, PMDC and PNC <u>Time Frame:</u> By 31 st March, 2019	1. Development of modules for inclusion in MBBS and Nursing Degree Programs	By 30 th Sep,2019	M/o NHS, PMDC and PNC (outsourcing)	NA	NA	Training module developed	
vi. Training to be provided to all public & private health care providers on all modern contraceptive methods.	1. Development of National / Provincial Standards on FP&RH	By 31 st Dec,2019	M/o NHS, PWDs and Jhpiego	NA	NA	Standards developed	Already completed
	2. Training of Trainers of RTIs, RHS-A master training centres and Public Health Schools of	By 31 st Dec,2019 and onwards	M/o NHS, PWDs and DOH (outsourcing)	NA		Training reports	

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(1)	(2)	(3)	(4)	(5A)	(5B)	(6)	(7)
<u>Responsibility:</u> M/o NHS, DOH and PWDs <u>Time Frame:</u> By 31 st December, 2019	DOH 3. Step down training of the services providers (public & private)	By 31 st Dec,2019 and onwards	RTIs, RHS-A master training centres and Public Health Schools of DOH	NA		Training reports	
7. Contraceptive Commodity Security:							
i. Incentivizing Local Production of Contraceptives: Federal and Provincial Governments should encourage / incentivize the pharmaceutical companies / investors to establish contraceptive production units in Pakistan on WHO/FDA standards. <u>Responsibility:</u> M/o NHS in coordination with relevant Federal & Provincial authorities <u>Time Frame:</u> By 30 th June, 2019	1. Undertake feasibility study for local production of contraceptives	-	M/o NHS and GHSC-PSM	NA	NA	Feasibility study report	Study commissioned and completed with USAID fund
	2. Organize an interface between pharmaceutical companies and government functionaries of relevant departments (DRAP, BOI, FBR, M/o Industries, DFIs and USAID) and present feasibility study as well	-	M/o NHS and GHSC-PSM	NA	NA	Interface report	Interface held in Karachi
	3. Invite Expression of Interest (EOI) and Technical Proposals from interested parties / potential investors	By 31 st Feb,2019	M/o NHS and GHSC-PSM	NA	NA		
	4. Evaluate Expression of Interest / Technical Proposals from the companies	By 15 th May,2019	M/o NHS, DRAP, BOI, FBR, M/o Industries, DFIs, etc.	NA	NA	Evaluation report / short listing	
	5. Inviting workable business plan from the potential investors	By 31 st May,2019	M/o NHS, PWDs, DOH, DRAP, BOI,	NA	NA	LoI	

Recommendation	Broad Actions to Implement the Recommendations	Timeframe	Responsible & other key actors	Estimated cost (Rs. Millions) with Funding Source		Indicator / Evidence	Status (Nov 2018-June 2019; July-Dec 2019; annually thereafter)
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(1)	(2)	(3)	(4)			(6)	(7)
			FBR, M/o Industries, DFIs, etc.				
	6. Appraisal of Business of Plan and awarding contract for indigenous contraceptive production	By 31 st Aug,2019	DFIs, BOI, (M/o NHS to coordinate & pursue)	NA	NA	Appraisal report Contract awarded	
ii. Pooled Procurement model to be adopted by the Federal & Provincial Governments (subject to their consent) to garner the benefits of economy of scale. <u>Responsibility:</u> M/o NHS, PWDs and DOH <u>Time Frame:</u> FY 2019-20 onwards	1. Holding meeting of Inter-Ministerial Strategic Forum on Health & Population to develop consensus on pooled procurement	By 31 st Jul,2019	M/o NHS, PWDs, DOH (special invitees: private sector CSOs and GHSC-PSM)		NA	Minutes	
	2. Taking up the matter at respective Provincial Task Forces for endorsement	TF meeting onwards of 31 st July,2019	PWDs	NA	NA	Minutes	
	3. Finalization of operational modalities/pool procurement Bal	By 31 st Aug,2019	M/o NHS, PWDs, DOH and private sector CSOs			Protocols	
iii. Supply Chain Management System to be strengthened to ensure availability of all contraceptives at Service Delivery Points. <u>Responsibility:</u> M/o NHS, PWDs and	1. Develop/improve dashboard at the district level showing method wise availability of contraceptives at all service delivery points of public & private sectors including CSOs	By 31 st Mar,2019	M/o NHS, PWDs, DOH, GHSC-PSM and private sector / CSOs (outsourcing)		NA	Dashboard developed	
	2. Develop Android app for real time reporting on performance and availability of contraceptives	By 31 st Mar,2019	M/o NHS, PWDs, DOH, GHSC-PSM and private sector			Android App developed	

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(1)	(2)	(3)	(4)	(5A)	(5B)	(6)	(7)
DOH Time Frame: By 30th June, 2019	at District offices and SDPs		/ CSOs (outsourcing)				
	3. Provide Android tablets at all district offices and service delivery points including private sector	By 31 st Mar,2019	M/o NHS, PWDs, DOH, GHSC-PSM and private sector / CSOs (outsourcing)	NA		Android tablets distributed	
	4. Design & conduct training on use of Andriod reporting of supervisors and service providers of public & private sectors including CSOs;	Onwards of 30 th Jun,2019	M/o NHS, PWDs, DOH, GHSC-PSM and private sector / CSOs (outsourcing)	NA		Training reports	
iv. FP Commodities should be included in the essential drug list of primary, secondary and tertiary drug list. <u>Responsibility:</u> PWDs and DOH <u>Time Frame:</u> By 31 st March, 2019	1. Include FP commodities in the National and provincial Essential Medicines Lists as per WHO guidelines	By 31 st Mar,2019	M/o NHS, DRAP, DOHs		NA	Revised National and Provincial Essential Medicines Lists	
8. Support of Ulema:							
i. Joint Declaration of Ulema made at Population Summit-	1. Produce audio and video spots featuring excerpts from the Joint Declaration of Ulemas	By 28 th Feb,2019	M/o NHS, M/o Religious Affairs, M/o Information,			Audio / Video material available	

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(1)	(2)	(3)	(4)			(6)	(7)
2015, Islamabad to be widely advocated. <u>Responsibility:</u> M/o NHS, M/o Religious Affairs, M/o Information, PWDs and DOH <u>Time Frame:</u> On Continuous basis	2015 and from other declarations for broadcast in both free airtime through PEMRA and through paid-for time.		PTV, PBC and as required, private production houses				
	2. Produce audio and video spots featuring recent and newly recorded endorsements by prominent Ulemas of the need for responsible parenthood.	By 31 st Mar,2019	M/o NHS, M/o Religious Affairs, M/o Information, PTV, PBC and as required, private production houses			Audio / Video material available	
	3. Organizing meetings of Ulema of various schools of Islamic jurisprudence to: <ul style="list-style-type: none"> • Help formulate national and province specific strategies by which the essence of the declaration can be widely disseminated at the grass-roots level • Help outline a new ethos of the family planning program to be in conformity with the responsible parenthood concept endorsed by Islam • Help develop mass media messages on the Islamic view on family rights including those of the husband, mother and the child 	By 30 th Apr,2019 and onwards	PWDs (outsourcing)			Meetings held	

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				1 st Year (5A)	Four Years (5B)		
(1)	(2)	(3)	(4)			(6)	(7)
	4. Engage religious leaders of other faiths to advocate and endorse the national narrative and accompanying narratives on family planning	By 30 th Apr,2019 and onwards	M/o NHS, M/o Religious Affairs, M/o Information and PWDs and Departments of Minorities Affairs				
ii. Training courses on family planning to be arranged at Provincial Judicial Academies and relevant training institutes for Ulemas and Khateebis. <u>Responsibility:</u> DOH/PWDs and Provincial Academies and Judicial <u>Time Frame:</u> By 30 th June, 2019	1. Develop training strategy, curricula modules and training material while identifying the approach for inclusion of the responsible parenthood concept in the teaching curricula	Onwards of 30 th April,2019; to be completed in three months (By 30 th Jun,2019)	M/o NHS, M/o Religious Affairs, PWDs and Auqaf (Outsourcing)			Training strategy, curricula modules and training material developed	
	2. Production of curricula modules and training material	By 31 st Aug,2019	M/o NHS and PWDs (Outsourcing)	NA	NA	Curricula modules and training material printed	
	3. Training of Trainers			NA	NA	50 TOT completed	
	4. Training of Khateebis			NA	NA	2000 Khateebis trained	