



GOVERNMENT OF BALOCHISTAN
PLANNING & DEVELOPMENT DEPARTMENT
(PW SECTION)

MINUTES OF THE PDWP/ PSC MEETING HELD ON 17-09-2019 UNDER THE CHAIRMANSHIP OF ADDITIONAL CHIEF SECRETARY (Dev.), P&D DEPARTMENT REGARDING THE POPULATION WELFARE SECTOR SCHEMES/ PROGRAMS.

(The following participated in the subject meeting)

1. Mr. Abdul Rehman Buzdar, (In Chair), ACS (Dev.), P&D Department, GoB.
2. Mr. Muhammad Imran Gichki, Secretary Population Welfare Department, GoB
3. Mr. Abdullah Khan, Additional Secretary, Population Welfare Department, GoB
4. Mr. Aurangzeb Khan, Director General, Population Welfare Department, GoB
5. Mr. Lal Jan Jaffar, Additional Secretary, Finance Department, GoB.
6. Mr. Hafiz Muhammad Qasim, Chief of Section (Population Welfare), P&D Department, GoB.
7. Engineer Niamatullah Baloch, Deputy Director, C&W Department, GoB
8. Mr. Syed Saifullah, Research Officer (Population Welfare), P&D Department, GoB

The chair gave a warm welcome note to the participants and invited Chief of Section (Population Welfare) to brief the forum on the agenda items of the meeting. Chief of Section informed that the Population Welfare Department has submitted PC-I of the scheme "Population Welfare Development Program" reflected in CY PSDP at S.No.99 as new scheme with estimated cost of Rs.500.00 million.

The forum was further informed that the PC-II of the scheme has already been approved by the PDWP meeting held on 21st August, 2018.

On query by the Chair the Secretary Population Welfare Department brief the forum the below mentioned points:

1. Procurement of Contraceptives for PWD, Health, PPHI and NGOs:

Distribution of contraceptive is the main mandate of Population Welfare Program. In this connection it would be worthwhile that Population Welfare Department should take lead role for dispensing of contraceptives to all service delivery outlets of health, PPHI and NGOs. A calculation on basis of all service outlets has been made and requirement is placed as under:

| Contraceptives | Requirement | Price | Total cost | In Million |
|----------------|-------------|-------|------------|------------|
| Condoms | 8130960 | 4.20 | 34150032 | 34.150 |
| Pills | 1105605 | 32.00 | 35379360 | 35.379 |
| Injectable | 318384 | 52.00 | 16555968 | 16.556 |

| | | | | |
|----------|---------|--------|----------|--------|
| IUDs | 3757.5 | 95.00 | 356962.5 | 0.357 |
| Implants | 1983.75 | 900.00 | 1785375 | 1.785 |
| ECPs | 267360 | 20.00 | 5347200 | 5.347 |
| | | Total | | 93.575 |

2. Involvement of Ulama/Khateeb as guest speaker:

Balochistan is not only a tribal society but also influenced by the religious leaders. In this context religious leaders could play an important role to address MMR and IMR in the society and could be an advocate for healthier life of mother and children. The religious factor is one of the subject which make the masses abstain from using family planning methods. It is believed that if religious leads are involved in the program this program will lead towards reduction in MMR and IMR.

| | | | | |
|---|----------------|---------------------|------------------|---------------------|
| Speeches of religious leader. I.e Ulmas/khateeb in events | 2019-20 100 | per speech 10000 | Total 1000000 | In Million 1.000 |
| | Total | | | 1.000 |

3. Involvement of youth through advocacy and awareness program.

As per the new National Human Development Report by the United Nations Development Programme (UNDP) Pakistan, the country now boasts the largest percentage of youth in the world. 64% of the total population is below the age of 30 while 29% of it belongs to the age bracket of 15 to 29 years. Having a huge percentage of youth is a great advantage for the country if managed properly. If the government invests in its youth with education, employment and other opportunities the country can witness great economic growth.

Youths of Pakistan should be aware of their physical and psychological changes and it could only be done when they are given awareness not only of their body but also the demographic indicators which are affecting development of Pakistan. In their project awareness campaign for youth will be organized. The proposed awareness campaign in each district will be five (5) and in each session 30 youth will participate.

| | | | | |
|------------------------|--------------------|----------------|----------|------------|
| No of Youth to trained | Total No of events | cost per event | Total | in Million |
| 5000 | 200 | 50000 | 10000000 | 10.00 |
| Total | | | | 10.00 |

4. Scholarship for PWD employee for getting higher education/training:

Population Welfare Department place an handsome amount for the employees of PWD, specially the youth who wanted to increase the knowledge and skill in the filed of population, demography or any other related field of Populating. Hence, it will be helpful for those employees who wanted to enhance their study in the field of population related subject, this scholarship will helpful for the employees to have a professional degree which yield fruit.

| | | |
|---------|---------|-------|
| 2019-20 | Rs. | In M |
| 1 | 2000000 | 2.000 |

house of activist, health house, volunteer's home or a self-contained vehicle etc. Proper guidelines for setting up of FP acceptors and linkages of MSU with other programme and non-programme service outlets in the area is followed.

| Component | 2019-20 | | total cost | salary for |
|-----------|---------|--|------------|------------|
| | 10 | | | |
| MO | 0.030 | | 0.3 | 2.7 |
| Driver | 0.020 | | 0.2 | 1.8 |
| Aya | 0.020 | | 0.2 | 1.8 |
| Total | | | | 6.3 |

| | Per unit cost | total cost in Million |
|---|---------------|-----------------------|
| Purchase of Equipment/Instruments | 0.3 | 3.00 |
| Purchase of Furniture Fixture | 0.15 | 1.5 |
| Installation of Real Time Monitoring system | 0.05 | 0.5 |
| Training | 0.001 | 0.01 |
| Stationery/ Refreshment | 0.002 | 0.02 |
| Mobile Service Unit | 4.000 | 40.00 |
| Total cost | | 45.03 |
| G. Total Salary + other cost | | 51.33 |

ii. Unstructured supplementary service data (USSD):-

USAID Global Health Supply Chain Program-Procurement and Supply Management (GHSC-PSM) project has been providing technical support to the Government of Balochistan to take a stride towards fulfilment of its global commitments per FP2020 and SDG-3 through making a firm commitment on data visibility and use of contraceptive Logistics Management Information System (cLMIS). cLMIS is a government owned Open Source software which provides Family Planning (FP) logistics data for policy, procurement planning, financing and stock monitoring across the country at multi-level and multi-stakeholder levels as the real time transactional supply chain information system. Balochistan province being a landmass greater than any other province (44% of Pakistan) yet least populated i.e. 5.94%, there have been issues of data capturing and its use and thus reaching out the most marginalized, underserved and impoverished communities of the province based on supply chain evidence. Population Welfare Department has signed LOU for launch for USSD technology in five districts of Balochistan and it is being piloting in Quetta, Mastung, Zhob, Lasbela and Zairat. After successful piloting it will be launched through out the province with the service providers of health, PPHI and Population Welfare Department.

| 2019-20 | per unit cost | Total | in Million |
|---------|---------------|---------|------------|
| 258 | 30000 | 7740000 | 7.74 |
| Total | | | 7.74 |

iii. Capacity building of District Population Welfare Officers and officers of DG office:-

Officers of Population Welfare Department need intense training in different field for being a well aware and knowledgeable person in the district. The capacity building will not only make the officer understand the concepts but also able to present the overpopulation issues in amicable manner.

| | 2019-20 | per unit cost | No of days | Total cost | in million |
|---|---------|---------------|------------|------------|---------------|
| Contraceptives Technology | 400 | 10000 | 3 | 12000000 | 12.000 |
| Healthy timing and spacing of pregnancy | 400 | 10000 | 2 | 8000000 | 8.000 |
| Human Right Based Family Planning protocols and quality of care | 1000 | 10000 | 3 | 30000000 | 30.000 |
| Master Trainer | | 10000 | 72 | 720000 | 0.720 |
| Total cost | | | | | 50.720 |

Decision: The PC-I of the scheme was discussed in length and approved the scheme with following components at a cost of Rs.500.00 million.

| | | |
|----|--|---------------|
| 1 | Scholarship for PWD employee for getting higher education/training. | 2.000 |
| 2 | Scholarship for students of RTI. | 6.000 |
| 3 | Construction of Population Welfare Offices at Provincial/Divisional Head Quarters. | 267.00 |
| | Each Divisional Head Quarters Cost: Rs.38.142857 X 7 = 267.0 Million | |
| | Description | Amount |
| 1 | Building Work (Civil Work) | 18.1279 |
| 2 | Steel Items | 11.354 |
| 3 | Electrical Works | 2.111 |
| 4 | Plumbing Work | 0.449114 |
| 5 | Gas Works | 0.0560 |
| 6 | External Works | 4.314 |
| 7 | S. Total | 36.414565 |
| 8 | 1 % Contingency | 0.364145 |
| 9 | 1% Consultancy | 0.364145 |
| 10 | Add WAPDA Connection Charges | 1.00 |
| | G.Total | 38.143 |
| 4 | Capacity Building of service providers of Health, PPHI, NGOs and PWD. | 45.220 |
| 5 | Advocacy seminar, workshop, symposium, debate and sports activities. | 9.000 |
| 6 | Involvement of youth through advocacy and awareness program. | 10.000 |
| 7 | Involvement of Ulmah/Khateeb as guest speaker. | 1.000 |
| 8 | USSD Technology. | 7.740 |
| 9 | Procurement of Contraceptives for PWD, Health, PPHI and NGOs | 93.575 |
| 10 | Expansion plan for Mobile Service Units | 57.630 |
| | Total | 500.00 |

- o The Population Welfare Department will provide GPS Coordinates of the sites where Provincial/ Divisional offices are finally decided to be built.
- o All these building should be constructed on the state land.

The meeting ended with vote of thanks.

General Decisions:

- o Population Welfare Department and C&W Department are obliged to spend public money fairly & honestly.

- The Population Welfare Department must submit Quarterly progress report to P&DD on prescribed format i.e-PC-III.
- All the items should be procured as Balochistan Public Procurement Rules, 2014
- Scope of work should not be changed in any case without approval of PDWP.
- Submission of PC-IV of the scheme must be ensured by the Population Welfare Department.
- Estimation of the project has been prepared by the Population Welfare Department, therefore, if any flaw is found during the course of execution project as envisaged in the PC-I/ Scope the entire responsibility shall rests with the executing agency

[Signature]
Additional Chief Secretary (Dev.)
 Planning & Development Department

[Signature]
Secretary
 Population Welfare Department

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Deputy Director
 C&W Department

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Additional Secretary
 Finance Department

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Chief (Health &PW)
 P&D Department

P&D.ROH. (1) 5/2019-20/

Dated: September , 2019

Copy to the:

1. The Secretary, Population Welfare Department, Government of Balochistan, Quetta.
2. The Secretary, Finance Department, Government of Balochistan, Quetta.
3. The Secretary, C&W Department, Government of Balochistan, Quetta.
4. Director General Population Welfare Department Government of Balochistan.
5. PS to ACS (Dev :) P&D Department, GoB Quetta.
6. M/F,
7. S/M/F

[Signature]
Research Officer (PW)
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